

WHO IS THE CEDC?



WHAT WE DO

Services and technical assistance provided to projects admitted to the CEDC

Develop Circular Model Solutions	Economic Development		
Environmental Compliance	Manufacturing Recycled Content Inputs		
Public-Private Partnerships	Transportation & Logistics		
Financial Analysis	Project Management		



WHO WE DO IT WITH









Players – Sectors and Industries

01 Manufacturing	Product Design	⊕ R&D	∃ Technology
02 Recycling	Haulers & Processors	Cities and Counties	Policy
03 Transportation	Trucking, Rail, Transload	 Departments of Transportation 	Freight – Domestic & International
04 Distribution		⊙ Retail	Logistics
05 Funding	 Government and Foundation Grants 		⊖ Loans
06 Economic Development	Real Estate	Workforce Development	Financial Incentives
07 Business Development	 Incubators and Accelerators 	Project Management	Strategic Partnerships
08 Government	 Health and Environment 	Permitting	Public-Private Partnerships
09 Private Sector	Corporations	Service Providers	→ Small Business
10 Not for Profit	Trade Associations	Chambers of Commerce	⊕ Education

CIRCULAR MODEL COMPONENTS

The contents within each component are assembled in a step-by-step process to build out each circular economy project

			Ongoing Project Management			
		Proposals for Funding	Marketing	Stakeholder Engagement		
	Transportation Analysis	Economic Development	Legal Contracts and MOU's	Business Development	Site Selection	
Initial Idea or Inquiry	Exploratory Meetings	Product Design Review	Environmental Assessment Review	Strategic Planning	Collaborator and Partner Identification	Financial Analysis

STEP-BY-STEP

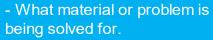
Step-By-Step Circular Economy Development

Assessment

- 1. Initial exploratory meeting/idea
- 2. Material Profile
- 3. Environmental impacts
- 4. Collection process
- 5. Recycling process
- 6. Transportation analysis
- 7. Technology vetting
- 8. Site visits
- 9. Marketability



Outline the project:



- How is it being solved
- Who does it benefit
- What is the timeline

Identify
Partners/
Stakeholders

Financial Analysis

Perform



\$

Strategic Planning

Determine vision, priorities, objectives, responsibilities, and goals.

Set Project Goals & Timeline

- Assign projec manager
- 2. Set up project management tools
- 3. Define milestones
- Set meeting schedules
- 5. Assign responsibilities
- 6. Define reporting and data requirements



Activation

- Stakeholder meetings
- 2. Site selection
- Permit applications
- 4. Technology testing
- 5. Equipment and building plans
- 6. Funding proposals
- 7. Partnership agreements
- 8. Legal agreements
- Address policy



Project Launch

- 1. Press release
- 2. Ribbon cutting
- Draft the case study
- 4. Track results
- 5. Ongoing monitoring



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Discover

Discover

Define

Design

Deliver

CIRCULAR MODEL GUIDE

Assessment

Initial Idea/Exploratory Meeting	Possible questions: Ask for a full presentation of the product/service. What stage is the product or service (lab, commercialization, growth, etc.)? Are there patents or trademarks? What is the capex requirement? Are there partner agreements in place? Does it require a special labor force?
	What size building and/or outdoor space is required? How much power is required?
Material Profile	- What is the material?
	What is the material quantity demand?
	Are there additional materials in the process?
	Is there a cost for the material or a tipping revenue?
3. Environmental Impacts	How is the material processed? Any hazardous chemicals?
	 Has a life cycle analysis been completed?
	 Is there an environmental product declaration?
	Are there special permits required that you know of?
	Are there emissions involved?
	How much water is used?
	Are there stormwater issues?
	– Is anything being stored outside?
4. Collection Process	How is the material collected?
	 Does it require special containers or vehicles?
	Where is it collected (drop sites, industrial,
	commercial, etc.)?
	 Does the material need to be processed?
5. Recycling Process	Does the material need to be sorted?
	Does material need to be baled or packaged in any
	way?
	What are the contamination factors?
6. Transportation Analysis	How is the material transported to the manufacturing
	facility?
	What is the transportation plan for distribution?
	Do the finished goods require a specific type of transport?

Outline the Project

- Choose your project manager and identify your team.
- Develop a brief project plan.
- Outline what the problem is, how it is being solved, and who it benefits.
- Estimate a timeline.

What are the goals?

Strategic Planning

Inf	formation to gather:
_	Identify hurdles or challenges
-	Identify partners and collaborators
-	Will this be a public-private partnership? Are there economic development incentives?
-	Identify stakeholders and stakeholder communication needs
-	Identify any applicable policies, ordinances, or regulations
-	Outline site needs and potential locations
-	What are permitting requirements?
-	What are the funding needs?
-	With the company or solution, review financials or perform a basic financial analysis.
Dr	aft a strategic outline
-	Describe the vision
-	What are the priorities?
-	What are the objectives?
_	What are the responsibilities?



Project Plan

- Set up project management tools (Gannt charts, communication, digital resources).
- Define the milestones and who on the team is responsible for each one.
- Set meeting schedules.
- Assign responsibilities and determine if they are staff or contractor roles.
- Determine if any permits or regulatory requirements will affect the timeline.
- Set up data gathering protocols and requirements.
- Decide on reporting criteria and reporting frequency.

Activate the Project Plan

This is the part of the project when all the "doing" begins to happen. It is important to document each step and keep all information in a central location for the project team to access. This is the job of the Administrator with help from the Project Manager.

All these things should be happening simultaneously throughout the project:

- Stakeholder meetings
- Site selection
- Permit applications
- Technology testing
- Product testing
- LCA and EPD processes started if not already in progress
- Building layout or co-location plans
- Funding proposals
- Partnership agreements and all legal contracts
- Address any policy or regulatory issues
- Begin drafting communication
- Begin to line up transportation solutions if needed

Project Launch

You did it! The site is opening or the product is being manufactured and going to market. Your job is not done. For the model to be beneficial to the industry, you will need to:

- Draft a case study or a report on the project process to be used as a model.
- Conduct ongoing monitoring in case assistance is needed for the first year.
- Track results for at least three years.

SAMPLE PROJECTS

SAINT-GOBAIN ACQUIRES ASPHALT SHINGLE RECYCLING TECHONOLOGY, ADVANCING ITS COMMITMENT TO WASTE REDUCTION



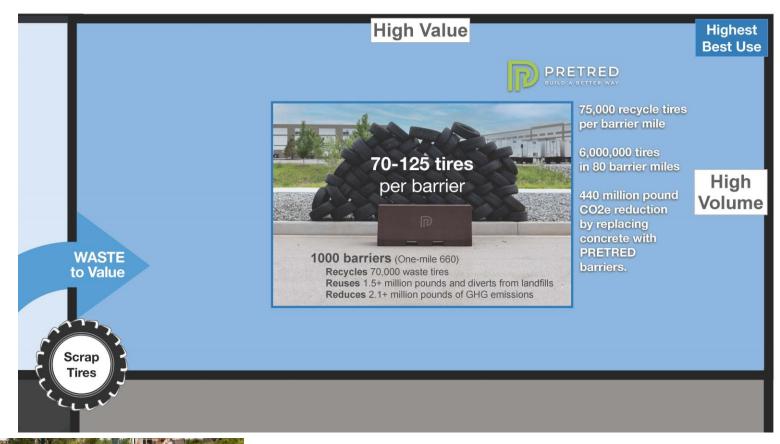


WE ALL HAVE STORIES TO TELL



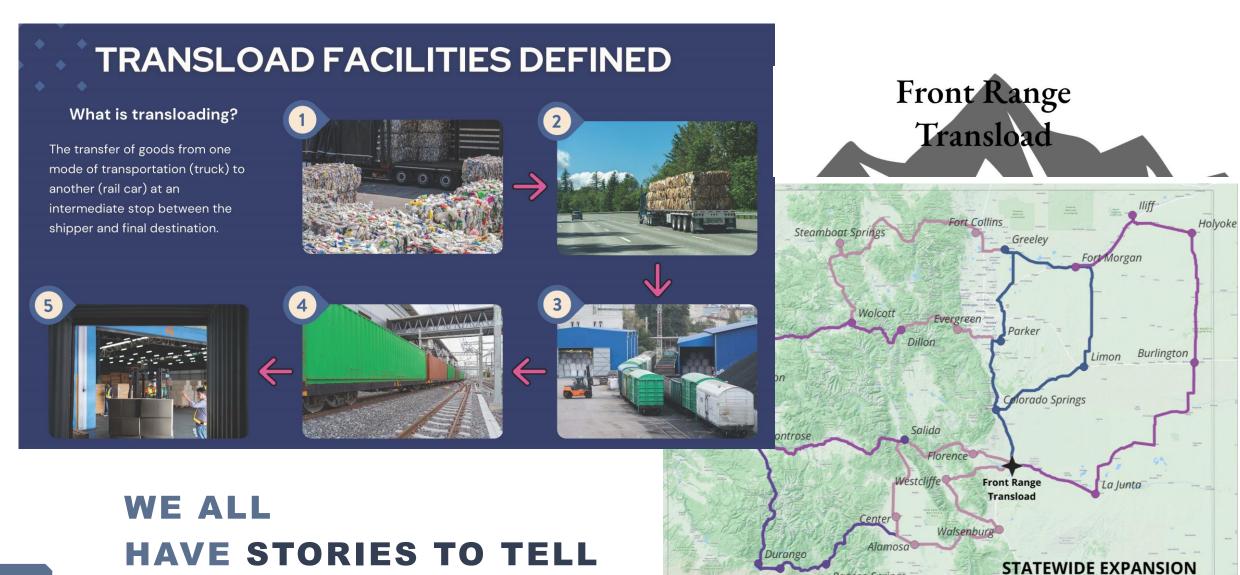
SAMPLE PROJECTS

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SAMPLE PROJECTS



PATH TO FUNDING

The CEDC can help connect projects to funding sources.



Front Range Waste Diversion Enterprise Fund

\$13M Annual Fund to invest in recycling and circular economy infrastructure



Impact Investing

Private investment interested in making a positive social or environmental impact



OEDIT Advanced Industries

Early stage capital and retention grant up to \$250,000



Federal Grants

Federal financial
assistance for specific
projects such as research,
technology, specific
material solutions



Contact Us Circular Colorado & CEDC

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OUR PANEL



Adam Hill Direct Polymers

Processing and Manufacturing



Laura Davis
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Environmental Health & Safety



Jenifer Freeman
Constellation Strategies

Public Affairs
Stakeholder
Engagement



Laurie Johnson CEDC

Business and Economic Development